

List of Details of Programmes/ Activities

SN	Description of programme/ activity, its purpose (indicate what is the charitable object and how it achieve the charitable object) and location (if any)	Target Date/ Period	Frequency	Estimated No. and Type of Target Beneficiaries ¹ (indicate if there is a particular referral source)	Any fees charged to participants and the basis (if applicable)	Estimated Annual Budget of programme/ activity (\$)	If funding is provided for beneficiaries, list the funding criteria, such as means testing
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							

¹ Please indicate if it is restricted to members of the organisation

Projected Income & Expenditure

	Year 1 (___ to ___) – Projected	Year 2 (___ to ___) – Projected
Target number of beneficiaries		
	S\$	S\$
A. Donations		
B. Grants		
C. Fees*		
D. Other Income*		
E. Total Income (A + B + C + D)		
F. Expenditure*–		
G. Expenditure–Admin & others*		
H. Total Expenditure (F+G)		

*: provide description and breakdown where applicable